

**TC HOLA school fee exemption budget breakdown summary**

| No.       | VEMIS ID. | Name of Schools                | NBV Bank Accounts | Total Enrolmnt | Total Amount (in vatu) | Total Amount by Province (in vatu) |
|-----------|-----------|--------------------------------|-------------------|----------------|------------------------|------------------------------------|
|           |           | <b>Sanma</b>                   |                   |                |                        |                                    |
| 1         | 0222302   | Hoghabour JSS                  | 0084614001        | 2              | 46,000                 |                                    |
| 2         | 0222304   | Molivalivu JSS                 | 0084619001        | 1              | 24,000                 |                                    |
| 3         | 0222324   | Saint Anne                     | 0084620001        | 1              | 45,000                 |                                    |
| 4         | 020108    | Rowhani                        | 0107822001        | 3              | 45,800                 |                                    |
| 5         | 0201100   | College de Luganville          | 0084611001        | 43             | 1,532,000              |                                    |
| 6         | 0222303   | Matevulu College               | 0084615001        | 70             | 2,920,000              |                                    |
| 7         | 020104    | saint Michel                   | 0084667001        | 23             | 867,500                |                                    |
| 8         | 020105    | Saint Therese                  | 0084655001        | 2              | 20,000                 |                                    |
| 9         | 0201102   | Santo east School              | 0084612001        | 42             | 1,010,500              |                                    |
| 10        | 0221344   | Nanadiutu                      | 0084613001        | 62             | 1,147,000              |                                    |
| 11        |           | Matahi RTC, c/ Nandiutu school | 0084613002        | 9              | 450,000                |                                    |
| 12        | 0220300   | Aore Adventist accademy        | 0084618001        | 14             | 745,830                |                                    |
| <b>12</b> |           | <b>Total SANMA</b>             |                   |                |                        | <b>8,853,630</b>                   |
|           |           | <b>Penama</b>                  |                   |                |                        |                                    |
| 1         | 0428308   | Ranwadi                        | 0084693001        | 10             | 325,000                |                                    |
| 2         | 0426303   | Saint patricks college         | 0084689001        | 10             | 475,000                |                                    |
| 3         | 0426300   | Ambaebulu                      | 0084687001        | 3              | 69,500                 |                                    |
| <b>3</b>  |           | <b>Total PENAMA</b>            |                   |                |                        | <b>869,500</b>                     |
|           |           | <b>Tafea</b>                   |                   |                |                        |                                    |
| 1         | 0664313   | College De Lowanatom           | 0084741001        | 2              | 65,000                 |                                    |
| 2         | 0664308   | Tafea College                  | 0084738001        | 2              | 30,500                 |                                    |
| <b>2</b>  |           | <b>Total Tafea</b>             |                   |                |                        | <b>95,500</b>                      |
|           |           | <b>Shefa</b>                   |                   |                |                        |                                    |
| 1         | 0551311   | Nofo center school             | 0084724001        | 2              | 40,500                 |                                    |
| 2         | 0546306   | EPI high School                | 0084732001        | 5              | -                      |                                    |
| 3         | 050214    | Ste Jeanne Darc                | 0084830001        | 1              | 10,000                 |                                    |
| 4         | 0502109   | Epauto                         | 0084730001        | 8              | 210,300                |                                    |
| 5         | 0502114   | Vila North                     | 0084756001        | 1              | 10,500                 |                                    |
| 6         | 0554408   | Sea Side Community School      | 0087030001        | 1              | 10,000                 |                                    |
| 7         | 050206    | Fresh wota School              | 0084754001        | 1              | 10,000                 |                                    |
| 8         | 0546306   | Epi High School                | 0084732001        | 6              | 246,500                |                                    |
| 9         | 050217    | Vila East School               | 0084755001        | 1              | 10,000                 |                                    |
| 10        | 0502105   | Malapoa College                | 0084719001        | 10             | 650,000                |                                    |
| 11        | 0554349   | Monmarte                       | 0086701001        | 45             | 1,976,000              |                                    |
| 12        | 0502116   | VIT                            | 0084720001        | 57             | 3,057,000              |                                    |
| 13        | 0502104   | Lycee lab                      | 0084718001        | 36             | 1,985,500              |                                    |
| 14        | 0502111   | Tebakor School                 | 0069817001        | 22             | 1,195,107              |                                    |

|           |         |  |            |             |           |                   |
|-----------|---------|--|------------|-------------|-----------|-------------------|
| 15        | 0554301 | Onesua                                     | 0084729001 | 14          | 745,000   |                   |
| 16        | 0502100 | central school                             | 0084717001 | 5           | 175,500   |                   |
| <b>16</b> |         | <b>Total SHEFA</b>                         |            |             |           | <b>10,331,907</b> |
|           |         |  |            |             |           |                   |
|           |         | <b>Malampa</b>                             |            |             |           |                   |
| 1         | 0329304 | College de Norsup                          | 0084701001 | 212         | 5,972,300 |                   |
| 2         | 0329309 | Jean Vidil Vao                             | 0084714001 | 98          | 2,467,800 |                   |
| 3         | 0429345 | Amelvet Junior sec school                  | 0084749001 | 88          | 1,949,800 |                   |
| 4         | 0329306 | Rensarie College                           | 0084702001 | 62          | 2,035,400 |                   |
| 5         | 0429377 | Brenwei JSS                                | 0137985001 | 108         | 2,176,300 |                   |
| 6         | 0329301 | Lakatoro JSS                               | 0084700001 | 116         | 4,241,200 |                   |
| 7         | 0343302 | Ranon Junior Sec School                    | 0084706001 | 182         | 3,682,600 |                   |
| 8         | 0429379 | Unmet Junor Sec School                     | 0122123001 | 80          | 1,849,700 |                   |
| 9         | 0329305 | Orap Junior Sec School                     | 0084712001 | 79          | 1,830,000 |                   |
| 10        | 0429389 | Malua bay JSS, c/ Malua Bay Primary School | 0098418001 | 2           | 40,500    |                   |
| 11        | 0343312 | college De Tobol                           | 0084707001 | 67          | 1,550,400 |                   |
| 12        |         | Pektel RTC                                 | 0115225001 | 20          | 300,000   |                   |
| 13        | 0329305 | Olal Secondary school                      | 0084712001 | 20          | 460,000   |                   |
| 14        | 0429373 | walarano Jss                               | 0103609001 | 69          | 1,593,500 |                   |
| 15        | 042948  | Matanvath                                  | 0085084001 | 1           | 20,300    |                   |
| 16        | 0443374 | Maranatha                                  | 0098402001 | 13          | 263,000   |                   |
| 17        | 044391  | Wuro Center school                         | 0085073001 | 6           | 61,200    |                   |
| 18        | 042961  | Pinapow                                    | 0085100001 | 2           | 30,300    |                   |
| <b>18</b> |         | <b>Total Malampa</b>                       |            |             |           | <b>30,524,300</b> |
| <b>51</b> |         | <b>OVERALL TOTAL</b>                       |            | <b>1739</b> |           | <b>50,674,837</b> |

|  |  |   |  |  |  |                   |
|--|--|---|--|--|--|-------------------|
|  |  | <b>DoFT Cheque Paid</b>                           |  |  |  | <b>50,674,837</b> |
|  |  |   |  |  |  |                   |
|  |  | <b>Difference - Epi High School Fee Exemption</b> |  |  |  | <b>-</b>          |